

AMENDMENT 1 ESTIMATED IMPACT

2008 TAX ROLL

TAXING AUTHORITY	TOTAL A1 VALUE IMPACT	TOTAL TAX IMPACT OF A1 (USING 2008 PROPOSED MILLAGES)	PORTABILITY TAX IMPACT ONLY (USING 2008 PROPOSED MILLAGES)	PORTABILITY VALUE ONLY	ADDITIONAL HX VALUE ONLY	ADDL HX TAX IMPACT ONLY (USING 2008 PROPOSED MILLAGES)	TPP EXEMPTION VALUE ONLY	TPP EXEMPTION TAX IMPACT ONLY (USING 2008 PROPOSED MILLAGES)
APOPKA	\$259,936,673	\$914,145	\$13,670,111	\$48,075	\$229,972,011	\$808,766	\$16,294,551	\$57,305
BAY LAKE	\$2,829,754	\$3,094	\$0	\$0	\$0	\$0	\$2,829,754	\$3,094
BELLE ISLE	\$54,621,093	\$193,239	\$3,808,941	\$13,475	\$49,404,521	\$174,783	\$1,407,631	\$4,980
EATONVILLE	\$5,903,467	\$40,758	\$162,305	\$1,121	\$4,299,757	\$29,686	\$1,441,405	\$9,951
EDGEWOOD	\$23,848,912	\$114,666	\$2,387,349	\$11,478	\$17,731,947	\$85,255	\$3,729,616	\$17,932
LAKE BUENA VISTA	\$2,939,201	\$3,099	\$0	\$0	\$0	\$0	\$2,939,201	\$3,099
MAITLAND	\$117,338,286	\$497,514	\$6,535,820	\$27,712	\$92,268,403	\$391,218	\$18,534,063	\$78,584
OAKLAND	\$17,208,193	\$101,950	\$929,892	\$5,509	\$15,267,139	\$90,450	\$1,011,162	\$5,991
OCOEE	\$213,117,459	\$1,096,639	\$7,984,633	\$41,087	\$190,339,382	\$979,429	\$14,793,444	\$76,123
ORLANDO	\$1,040,450,460	\$5,878,545	\$37,343,181	\$210,989	\$831,743,871	\$4,699,353	\$171,363,408	\$968,203
WINDERMERE	\$21,028,091	\$67,879	\$1,640,026	\$5,294	\$18,625,000	\$60,122	\$763,065	\$2,463
WINTER GARDEN	\$180,230,863	\$644,019	\$13,538,958	\$48,379	\$152,501,979	\$544,935	\$14,189,926	\$50,705
WINTER PARK	\$220,280,169	\$966,105	\$14,718,866	\$64,554	\$173,862,680	\$762,527	\$31,698,623	\$139,024
CITY VALUE TOTAL	\$2,159,732,621		\$102,720,082		\$1,776,016,690		\$280,995,849	
CITY TAX IMPACT		\$10,521,651		\$477,673		\$8,626,524		\$1,417,454
GENERAL COUNTY	\$5,739,817,150	\$25,454,367	\$215,381,192	\$955,151	\$4,973,557,029	\$22,056,233	\$550,878,929	\$2,442,983
LIBRARY-OPERATE	\$5,447,524,644	\$2,041,732	\$194,126,506	\$72,759	\$4,753,006,099	\$1,781,427	\$500,392,039	\$187,547
UNINCORP COUNTY FIRE	\$3,611,143,967	\$8,102,324	\$112,661,110	\$252,778	\$3,228,610,862	\$7,244,034	\$269,871,995	\$605,512
UTD (SHERIFF)	\$3,611,155,051	\$6,515,607	\$112,661,110	\$203,274	\$3,228,610,862	\$5,825,383	\$269,883,079	\$486,950
COUNTY VALUE TOTAL	\$18,409,640,812		\$634,829,918		\$16,183,784,852		\$1,591,026,042	
COUNTY TAX IMPACT		\$42,114,030		\$1,483,962		\$36,907,077		\$3,722,992
SCHOOL BOARD	\$766,260,121		\$215,381,192		\$0		\$550,878,929	
SCHOOL BOARD TAX IMPACT		\$5,478,760		\$1,539,976		\$0		\$3,938,784
COUNTY TOTAL (INCLUDING SCHOOL) TAX IMPACT FOR ALL OF AMENDMENT 1		\$47,592,790		\$3,023,937		\$36,907,077		\$7,661,776

*Values listed above are derived from 2008 Preliminary Tax Roll data and tax estimates are calculated using 2008 proposed millage rates.

Total Impact from Amendment 1 is the sum of:

Portability Impact

+

Additional Homestead

+

TPP Exemption